

NHS Special Budget Meeting 11/2/22

Attendees: Megan Chartier, Wendy Wallus, Maggie Clifford, Maurine Fritz, Sherri Clerk

Meeting Notes:

The PAL Board reviewed budgeted items. We finished 2021/2022 -\$3137 with current year activity driven by the \$3300 for air conditioning units and air purifying units during Covid. We still had a positive cash position but negative net income. New addition to drive income this year is charitable gaming with net this fiscal year \$6k. We discussed ways to have incremental income in 2022/2023 with donations and potential events. Strategy will be developed to formally acknowledge donors.

We budgeted income and expenses conservatively based on last year's results and what the organization has planned for the current year. This results in an overall deficit of about \$800 as budgeted; however actual amounts may differ. As COVID restrictions have lessened from last year, we hope to meet that goal and have more fundraising opportunities but we felt we should be conservative. Our goal is to break even while still fulfilling our mission to bridge communication between teachers, parents and administration to enrich the overall experience for North Hampton School students and to show appreciation for all the efforts of the NHS school staff. The Board discussed various line items and the 2022/2023 proposed budget was unanimously approved.

The meeting was adjourned at 7:51pm.

NEXT PAL MEETING: November 16